

SHELTER INFRA PROJECTS LIMITED

formerly CCAP Limited



REGD. AND HEAD OFFICE
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PART-1

Financial Results for the Year ended 31st March,2013.

Particulars	(Rs. In Lac)				
	3 months ended 31.03.2013	Preceding 3 months ended 31.12.2012	Corresponding 3 months ended in the previous year 31.03.2012	Year to date figures for the current period ended 31.03.2013	Year to date figures for the Previous period ended 31.03.2012
	Unaudited	Unaudited	Unaudited	Audited	Audited
1. Income from operations					
a) Net Sales / Income from operations	222.69	323.25	5586.49	1105.40	6125.77
b) Other Operating Income	0.00	0.00	4.57	0.00	26.19
Total income from operations(net)	222.69	323.25	5,591.06	1,105.40	6,151.96
2. Expenses					
a) Cost of material consumed	129.10	77.13	156.47	411.69	285.97
b) Changes in inventories of work-in-progress	(0.38)	(8.51)	(67.04)	(2.26)	(54.79)
c) Employee Benefit Expense	15.83	30.68	5.29	111.99	143.33
d) Depreciation & amortisation expense	17.18	18.06	21.02	70.92	82.85
e) General & Administrative Expenses	25.13	84.76	12.77	168.71	122.62
f) Payment to Sub-Contractors	141.70	76.27	5355.51	458.53	5499.24
g) Other Expenses	10.36	27.32	103.26	80.35	109.84
Total Expenses	338.92	305.71	5587.28	1299.93	6189.06
3. Profit / Loss from Operations before Other Income, finance cost and Exceptional Items [1-2]	(116.23)	17.54	3.78	(194.53)	(37.10)
4. Other Income	1.05	6.14	103.78	14.91	164.93
5. Profit/(Loss) from ordinary activities before finance cost and exceptional activities [3+4]	(115.18)	23.68	107.56	(179.62)	127.83
6. Finance cost	0.08	2.93	112.96	156.20	393.54
7. Profit/(Loss)from ordinary activities after finance cost but before Exceptional Items [5-6]	(115.26)	20.75	(5.40)	(335.82)	(265.71)
8. Exceptional Items	0.00	0.00	0.00	0.00	0.00
9. Profit/(Loss)from Ordinary Activities before Tax [7+8]	(115.26)	20.75	(5.40)	(335.82)	(265.71)
10. Tax Expense/ Deferred Tax	(0.40)	(2.51)	(0.54)	(2.91)	(9.79)
11. Net Profit/ (Loss) from Ordinary Activities after Tax [9-10]	(114.86)	23.26	(4.86)	(332.91)	(255.92)
12. Extraordinary Items(net of tax expenses Rs.....lakhs)	0.00	0.00	0.00	0.00	0.00
13. Net Profit/(Loss) for the period [11-12]	(114.86)	23.26	(4.86)	(332.91)	(255.92)
14. Paid-up equity share capital (Face Value of the share shall be indicated) Rs.10/- each	356.61	356.61	356.61	356.61	356.61
15. Reserves excluding revaluation reserves as per balance sheet of previous accounting year				(11.58)	321.34
16. Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):					
Basic & Diluted	(3.22)	0.65	(0.13)	(9.32)	(7.17)
17. Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):					
Basic & Diluted	(3.22)	0.65	(0.13)	(9.32)	(7.17)

For Shelter Infra Projects Limited

Sanjay K. Das
 Chief Executive Officer and Director

